COOPERATIVE AGREEMENT COST DETAIL BY WBS (COSTS ARE TO BE THROUGH OVERHEAD AND G&A)

GFY98 GFY99 GFY00 GFY01 GFY02 GFY03 TO COMP TOTAL TOTAL TES MISSION 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 LABOR 0 0 0 0 0 0 MATERIALS 0 0 0 0 0 0 0 0 SUBCONTRACTS 0 0 0 0 0 0 0 0 0 TRAVEL 0 0 0 0 0 0 0 0 11000 PROGRAM MANAGEMENT 0 0 0 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **LABOR** 0 0 0 0 0 0 0 0 0 MATERIALS. 0 0 0 0 0 0 0 SUBCONTRACTS 0 0 0 0 0 0 0 0 TRAVEL 0 0 0 0 0 0 0 0 OTHER n 11100 PROGRAM MANAGEMENT 0 0 0 0 0 0 0 FTE'S 0.0 LABOR MATERIALS 0 SUBCONTRACTS 0 TRAVEL 0 OTHER 11200 RESOURCE CONTROL 0 0 0 0 0 0 0 0 FTF'S 0.0 LABOR 0 MATERIALS SUBCONTRACTS 0 TRAVEL 0 OTHER 0 11300 DOCUMENTATION/CONFIG. MGMT 0 FTE'S 0.0 LABOR 0 MATERIALS 0 SUBCONTRACTS 0 **TRAVEL** 0 OTHER 0 11400 SUBCONTRACT/MATERIAL MGMT 0 0 0 0.0 LABOR 0 MATERIALS 0 SUBCONTRACTS 0 TRAVEL 0 OTHER Λ 11500 GOVERNMENT FURNISHED EQUIP.
FTE'S 0 0 0 0 0.0 LABOR 0 MATERIALS 0 SUBCONTRACTS 0 TRAVEL 0 OTHER 11600 SYSTEMS ENGINEERING 0 0 0 0 0 0 0 FTE'S 0.0 LABOR 0 MATERIALS 0 SUBCONTRACTS 0 TRAVEL 0 OTHER CHEM-1a TES SPACECRAFT 13000 0 FTE'S 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 LABOR 0 0 0 0 0 0 MATERIALS 0 0 0 0 0 0 0 0 SUBCONTRACTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Ō TRAVEL OTHER 13100 ENG. MGMT/ MISSION UNIQUE SYSTEM ENG 0 0 0 0.0 LABOR 0 MATERIALS SUBCONTRACTS 0 TRAVEL 0 OTHER 0 13200 STRUCTURE & MECHANISMS 0 0 FTE'S 0.0 LABOR 0 MATERIALS 0 **SUBCONTRACTS** 0 TRAVEL 0 **OTHER** 0 13300 ATTITUDE CONTROL SUBSYS 0 0 0 0 0.0 LABOR 0 MATERIALS 0 SUBCONTRACTS 0 TRAVEL 0 **OTHER** 0

COOPERATIVE AGREEMENT COST DETAIL BY WBS (COSTS ARE TO BE THROUGH OVERHEAD AND G&A)

	TOTAL	GFY98	GFY99	GFY00	GFY01	GFY02	GFY03	TO COMP.
13400 POWER SUBSYS	0	0	0	0	0	0	0	0
FTE'S	0.0							
LABOR MATERIALS	0 0							
SUBCONTRACTS	0							
TRAVEL	0							
OTHER	0							
13500 COMMUNICATION SUBSYS FTE'S	0.0	0	0	0	0	0	0	0
LABOR	0.0							
MATERIALS	0							
SUBCONTRACTS	0							
TRAVEL	0 0							
OTHER 13600 COMMAND & DATA HANDLING SUBSYS	0	0	0	0	0	0	0	0
FTE'S	0.0							<u> </u>
LABOR	0							
MATERIALS	0							
SUBCONTRACTS TRAVEL	0 0							
OTHER	0							
13700 THERMAL SUBSYS	0	0	0	0	0	0	0	0
FTE'S	0.0							
LABOR	0							
MATERIALS SUBCONTRACTS	0 0							
TRAVEL	ő							
OTHER	0							
13800 PROPULSION SUBSYS	0	0	0	0	0	0	0	0
FTE'S LABOR	0.0							
MATERIALS	0 0							
SUBCONTRACTS	ő							
TRAVEL	0							
OTHER CURROLE	0							-
13900 SOFTWARE SUBSYS FTE'S	0.0	0	0	0	0	0	0	0
LABOR	0.0							
MATERIALS	0							
SUBCONTRACTS	0							
TRAVEL	0							
OTHER 13110 ELECTRICAL SUBSYS	0	0	0	0	0	0	0	0
FTE'S	0.0							
LABOR	0							
MATERIALS	0							
SUBCONTRACTS TRAVEL	0 0							
OTHER	0							
13120 INTEGRATION & TEST (S/C & OBSERVATORY)	0	0	0	0	0	0	0	0
FTE'S	0.0							
LABOR	0							
MATERIALS SUBCONTRACTS	0 0							
TRAVEL	Ö							
OTHER	0							
13130 PERFORMANCE ASSURANCE	0	0	0	0	0	0	0	0
FTE'S LABOR	0.0 0							
MATERIALS	0							
SUBCONTRACTS	0							
TRAVEL	0							
OTHER OTHER	0	0	0	0	0	0	0	0
13140 GSE FTE'S	0.0	0	0	0	0	0	0	0
LABOR	0.0							
MATERIALS	0							
SUBCONTRACTS	0							
TRAVEL OTHER	0 0							
40000 GROUND SYS SUPPORT	0	0	0	0	0	0	0	0
FTE'S	0.0	Ū		Ū			Ū	Ů
LABOR	0							
MATERIALS	0							
SUBCONTRACTS	0							
TRAVEL OTHER	0 0							
50000 LAUNCH SYS INTERFACE	0	0	0	0	0	0	0	0
FTE'S	0.0							ŭ
LABOR	0							
MATERIALS	0							
SUBCONTRACTS	0							
TRAVEL OTHER	0 0							
OTHER	v							

COOPERATIVE AGREEMENT COST DETAIL BY WBS (COSTS ARE TO BE THROUGH OVERHEAD AND G&A)

		TOTAL	GFY98	GFY99	GFY00	GFY01	GFY02	GFY03	TO COMP.
60000	LAUNCH/MISSION OPS	0	0	0	0	0	0	0	0
	FTE'S	0.0							
	LABOR	0							
	MATERIALS	0							
	SUBCONTRACTS	0							
	TRAVEL	0							
	OTHER	0							